

BLUE DART EXPRESS LIMITED

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(₹ in Lacs)

Statement of Standalone Unaudited Results for the Quarter and Nine Months Ended 31/12/2015

Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Nine Months Ended	Nine Months Ended	Year Ended
	31/12/2015 (Unaudited)	30/09/2015 (Unaudited)	31/12/2014 (Unaudited)	31/12/2015 (Unaudited)	31/12/2014 (Unaudited)	31/03/2015 (Audited)
1. Income from operations						
(a) Net Sales / income from operations	65,231	65,144	58,885	1,92,335	1,69,745	2,26,845
(b) Other operating income	70	2	2	77	4	5
Total income from operations (net)	65,301	65,146	58,887	1,92,412	1,69,749	2,26,850
2. Expenses						
(a) Freight, handling and servicing costs (net)	39,208	39,882	40,585	1,17,631	1,15,592	1,51,724
(b) Employee benefits expense	11,074	9,586	8,181	29,840	23,631	31,945
(c) Depreciation and amortisation expense	1,015	977	1,029	2,915	3,062	4,354
(d) Other expenses	6,071	6,403	5,283	18,654	14,933	20,798
Total expenses	57,368	56,848	55,078	1,69,040	1,57,218	2,08,821
3. Profit from operations before other income, finance costs and exceptional items	7,933	8,298	3,809	23,372	12,531	18,029
4. Other income	660	556	603	1,818	1,928	2,448
5. Profit from ordinary activities before finance costs and exceptional items	8,593	8,854	4,412	25,190	14,459	20,477
6. Finance costs	784	786	352	2,346	353	1,121
7. Profit from ordinary activities after finance costs but before exceptional items	7,809	8,068	4,060	22,844	14,106	19,356
8. Exceptional items	-	-	-	-	-	-
9. Profit from ordinary activities before tax	7,809	8,068	4,060	22,844	14,106	19,356
10. Tax expense	2,804	2,693	1,347	7,905	4,896	6,672
11. Net Profit from ordinary activities after tax	5,005	5,375	2,713	14,939	9,210	12,684
12. Extraordinary items (net of tax expense)	-	-	-	-	-	-
13. Net Profit for the period	5,005	5,375	2,713	14,939	9,210	12,684
14. Paid-up equity share capital (Face value ₹ 10/- per share)	2,373	2,373	2,373	2,373	2,373	2,373
15. Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year						27,334
16. i Earnings per share (before extraordinary items) (of ₹ 10/- each) (not annualised)						
(a) Basic	21.09	22.65	11.43	62.96	38.81	53.46
(b) Diluted	21.09	22.65	11.43	62.96	38.81	53.46
16. ii Earnings per share (after extraordinary items) (of ₹ 10/- each) (not annualised)						
(a) Basic	21.09	22.65	11.43	62.96	38.81	53.46
(b) Diluted	21.09	22.65	11.43	62.96	38.81	53.46

Notes :

- Net Sales/income from operations (inclusive of fuel surcharge and currency adjustment factor) has recorded an increase of 10.78% for the quarter ended December 31, 2015 as compared to the corresponding quarter of the previous year.
- The Company is primarily engaged in a single segment business of integrated air and ground transportation and distribution of time sensitive packages in India and is managed as one entity for its various service offerings and is governed by a similar set of risks and returns. The said treatment is in accordance with the guiding principles enunciated in the Accounting Standard on Segment Reporting (AS-17) as notified under Section 211(3C) [Companies (Accounting Standards) Rules, 2006, as amended] of the Companies Act, 1956, pursuant to Section 133 of the Companies Act, 2013 read with Rule 7 of the Companies (Accounts) Rules, 2014.
- The prior period's figures have been regrouped and reclassified wherever necessary to conform to current period's classification.
- In accordance with the requirements of Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations, 2015, the Statutory Auditors have performed a limited review of the Company's financial results for the quarter ended December 31, 2015. There are no qualifications in the limited review report issued for the above period.
- The above results were reviewed by the Audit Committee and were thereafter approved by the Board at its meeting held on February 10, 2016.

By Order of the Board
For Blue Dart Express Limited

sd/-

Date : February 10, 2016
Place : Mumbai

Anil Khanna
(Managing Director)
DIN : 01334483