



ANNUAL ACTION PLAN – FY'25-26



Sr. No	Organisation	Pillar	%	Activities	Budget	Expenditure
1	Oasis - Mumbai, Chennai, Bangaluru	Go Teach	25.1	Blue Edge - Skills Development	₹ 86,21,009	₹ 86,21,009
2	NDS - Delhi, Patiala, Gurgaon				₹ 96,94,287	₹ 96,94,287
3	Hope - Kolkata, Howrah				₹ 21,03,116	₹ 21,03,116
4	WOTR	Go Green	28.3	Water Conservation	₹ 90,00,639	₹ 90,00,639
5	Sankalp Taru			Tree Plantation	₹ 1,16,48,000	₹ 1,16,48,000
6	Sankalp Taru (Monitoring - FY24-25)			Tree Plantation Monitoring	₹ 7,77,000	₹ 7,77,000
7	Sankalp Taru (Monitoring - FY23-24)			Tree Plantation Monitoring	₹ 7,77,000	₹ 7,77,000
8	Sankalp Taru (Monitoring - FY22-23)			Tree Plantation Monitoring	₹ 7,47,334	₹ 7,47,334
9	St.Jude	Go Help	41.6	Childcare Centre	₹ 60,00,000	₹ 60,00,000
10	HelpAge India			Cataract Surgeries	₹ 15,00,000	₹ 15,00,000
11	Swades			Drinking Water and Livelihood	₹ 1,19,90,388	₹ 1,19,90,388
12	BAIF			Drinking Water and Livelihood	₹ 90,00,000	₹ 90,00,000
13	Parivartan			Livelihood Development	₹ 40,81,227	₹ 40,81,227
14	Vision Foundation			Cataract Surgeries	₹ 12,00,000	₹ 12,00,000
15	Admin Cost		5.0		₹ 40,60,000	₹ 40,60,000
Budget					₹ 8,12,00,000	₹ 8,12,00,000
Balance			Nil			